

Acaemic Library Expenditures and Personnel

Library	Total Paid Staff (FTE)	Personnel Expenditures	Electronic Format	Total Collection	Electronic Access	Total Operations	Total Expenditures
Avila College - Hooley-Bundschu Library	10.00	\$186,076	\$16,909	\$149,132	\$66,437	\$20,200	\$421,845
Baptist Bible College - G.B. Vick Memorial Library	11.40	\$179,685	\$9,554	\$41,593	\$10,226	\$25,228	\$256,732
Blue River Community College Library	4.50	\$115,536	\$10,781	\$35,793	\$13,210	\$6,717	\$171,257
Central Methodist College - Smiley Library	10.11	\$165,770	\$8,304	\$81,733	\$27,673	\$11,972	\$287,148
Central Missouri State University - James C. Kirkpatrick Library	47.00	\$1,880,102	\$114,461	\$899,240	\$118,842	\$142,508	\$3,040,692
College of the Ozarks - Lyons Memorial Library	26.00	\$300,688	\$2,000	\$126,800	\$35,000	\$39,000	\$501,488
Columbia College - Stafford Library	6.50	\$0	\$20,996	\$166,740	\$35,788	\$14,768	\$217,296
Concordia Seminary Library	17.50	\$282,556	\$7,717	\$182,894	\$26,912	\$55,005	\$547,367
Cotter College - Blanche Skiff Ross Memorial Library	7.25	\$141,838	\$6,174	\$52,344	\$19,914	\$6,901	\$220,997
Covenant Theological Seminary - Buswell Library	5.78	\$160,962	\$0	\$50,915	\$17,801	\$28,968	\$258,646
Crowder College - Learning Resources Center	3.90	\$99,759	\$465	\$40,648	\$5,355	\$6,564	\$152,326
Culver-Stockton College - Carl Johann Memorial Library	5.45	\$155,058	\$28,053	\$131,910	\$16,820	\$19,615	\$323,403
DeVry Institute of Technology, Kansas City - James E. Lovan	2.00	\$80,039	\$33,037	\$63,775	\$7,577	\$1,311	\$152,702
Drury College - F.W. Olin Library	19.70	\$452,180	\$13,428	\$195,535	\$46,539	\$28,929	\$723,183
East Central College Library	4.87	\$133,588	\$3,496	\$46,146	\$6,859	\$8,194	\$194,787
Evangel University - Klaude Kendrick Library	17.50	\$264,302	\$6,213	\$117,806	\$82,192	\$22,114	\$486,414
Fontbonne College Library	11.00	\$340,570	\$15,224	\$106,474	\$6,556	\$39,662	\$493,262
Hannibal-LaGrange College - L.A. Foster Library	9.50	\$162,015	\$5,508	\$79,294	\$27,380	\$18,413	\$287,102

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Harris-Stowe State College Library	13.60	\$368,471	\$4,236	\$39,447	\$16,208	\$1,372	\$425,498
Jefferson College Library	9.58	\$285,572	\$9,505	\$106,802	\$32,382	\$86,446	\$511,202
Kemper Military School and College Library	2.00	\$116,844	\$4,160	\$17,444	\$2,080	\$6,946	\$143,314
Kenrick-Glennon Seminary - Souvay Library	3.00	\$118,825	\$7,675	\$59,364	\$3,725	\$16,170	\$198,084
Lincoln University	21.10	\$519,928	\$17,530	\$187,413	\$55,130	\$54,002	\$816,473
Lindenwood University, Margaret Leggat Butler Memorial Library	15.50	\$161,760	\$9,573	\$157,726	\$11,022	\$3,145	\$333,653
Linn State Technical College Library Resource Center	1.50	\$68,201	\$19,916	\$38,484	\$31,543	\$10,111	\$148,338
Logan College of Chiropractic	7.88	\$265,916	\$12,500	\$21,320	\$15,785	\$22,420	\$325,441
Longview Community College	9.90	\$227,813	\$26,404	\$105,902	\$35,442	\$22,852	\$392,009
Maple Woods Community College	5.00	\$166,147	\$12,555	\$63,113	\$23,100	\$13,047	\$265,407
Maryville University Library	17.68	\$448,005	\$23,692	\$206,746	\$56,430	\$36,179	\$747,360
Midwestern Baptist Theological Seminary	7.25	\$157,339	\$0	\$51,898	\$38,189	\$12,710	\$260,136
Mineral Area College Learning Resource Center	5.04	\$135,944	\$15,297	\$60,934	\$350	\$2,783	\$200,011
Missouri Baptist College, Jung- Kellogg Library	9.40	\$135,112	\$19,428	\$105,283	\$19,428	\$3,490	\$263,313
Missouri Institute of Mental Health	8.00	\$180,327	\$13,583	\$93,898	\$22,789	\$22,871	\$319,885
Missouri Southern State College, George A. Spiva Library	26.00	\$640,425	\$52,564	\$378,753	\$105,198	\$43,615	\$1,167,991
Missouri Valley College, Murrell Memorial Library	16.00	\$94,970	\$25,000	\$93,462	\$9,698	\$3,821	\$201,951
Missouri Western State College, Hearnes LRC	24.50	\$580,913	\$35,260	\$318,081	\$69,250	\$58,121	\$1,026,365

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Moberly Area Community College, Kate Stamper White Library	2.77	\$67,552	\$1,359	\$32,142	\$0	\$6,466	\$106,160
North Central Missouri College Library	3.50	\$82,238	\$1,050	\$17,037	\$480	\$1,297	\$101,052
Northwest Missouri State University, B.D. Owens Library	31.72	\$849,676	\$81,174	\$494,035	\$60,301	\$52,020	\$1,456,032
Ozarks Technical Community College Learning Resource Center	10.00	\$235,433	\$26,686	\$95,853	\$87,306	\$66,954	\$485,546
Park College Library	10.40	\$227,294	\$63,727	\$197,621	\$36,100	\$25,304	\$486,319
Penn Valley Community College	11.36	\$310,292	\$36,832	\$115,549	\$62,690	\$14,847	\$503,378
Rockhurst College	17.70	\$371,810	\$42,358	\$220,496	\$49,992	\$18,908	\$661,206
Saint Charles County Community College Library	16.88	\$191,413	\$6,860	\$121,403	\$56,537	\$20,470	\$389,823
Saint Louis Christian College Library	2.88	\$55,320	\$1,805	\$7,814	\$1,733	\$713	\$65,580
Saint Louis College of Pharmacy	8.86	\$188,368	\$14,928	\$99,457	\$55,388	\$37,409	\$380,622
Saint Louis Community College Instructional Resources	17.10	\$673,265	\$37,504	\$90,742	\$9,649	\$93,157	\$866,813
Saint Louis Community College, Meramec Campus	29.00	\$752,323	\$31,443	\$311,667	\$0	\$6,464	\$1,070,454
Saint Louis Community College-- Florissant	21.00	\$630,625	\$7,896	\$195,722	\$0	\$11,186	\$837,533
Saint Louis Community Collge-- Forrest Park	16.88	\$434,830	\$13,537	\$149,552	\$0	\$24,265	\$608,647
Saint Louis University Health Services Center Library	36.00	\$1,108,552	\$2,646	\$661,880	\$66,786	\$47,704	\$1,884,922
Saint Louis University, Pius XII Memorial Library	85.67	\$2,249,254	\$301,832	\$2,148,883	\$293,038	\$357,557	\$5,048,732
Saint Louis University--Main Campus	145.05	\$4,175,408	\$378,990	\$3,629,987	\$440,287	\$476,582	\$8,722,264
Southeast Missouri State University, Kent Library	51.45	\$1,493,432	\$87,820	\$959,231	\$45,630	\$132,805	\$2,631,098

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Southwest Baptist University Library	26.00	\$468,534	\$25,047	\$171,851	\$84,377	\$38,458	\$763,220
Southwest Missouri State Univeresity-West Plains, Garnett	5.70	\$122,526	\$10,963	\$41,498	\$2,622	\$20,050	\$186,696
Southwest Missouri State University Libraries	98.00	\$2,396,857	\$0	\$1,757,347	\$191,057	\$264,146	\$4,609,407
State Fair Community College Library	7.00	\$27,880	\$2,244	\$41,274	\$13,747	\$15,232	\$98,133
Stephens College, Hugh Stephens Library	10.50	\$142,741	\$31,755	\$110,092	\$0	\$0	\$252,833
Three Rivers Community College, Rutland Library	7.50	\$105,492	\$7,174	\$49,363	\$330	\$7,666	\$162,851
Truman State University-Pickler Memorial Library	47.24	\$1,368,096	\$110,650	\$1,332,714	\$110,908	\$210,769	\$3,022,487
University of Health Science Library	8.00	\$253,574	\$14,189	\$192,909	\$27,378	\$53,750	\$527,611
University of Missouri -- Columbia Libraries	246.00	\$5,364,910	\$594,004	\$4,736,145	\$337,094	\$764,901	\$11,203,050
University of Missouri -- Columbia, Law Library	15.20	\$640,069	\$53,649	\$443,318	\$12,991	\$28,275	\$1,124,653
University of Missouri -- Kansas City, Leon E. Bloch Library	134.08	\$2,943,801	\$178,149	\$1,711,143	\$387,753	\$448,017	\$5,490,714
University of Missouri -- Kansas City, Miller Nichols Library	0.00	\$0	\$0	\$0	\$0	\$0	\$0
University of Missouri -- Rolla	35.00	\$900,809	\$137,990	\$1,039,627	\$98,362	\$62,779	\$2,101,577
University of Missouri -- Saint Louis	77.79	\$1,834,572	\$62,708	\$1,473,086	\$107,332	\$196,334	\$3,611,324
Washington University Libraries	265.40	\$8,299,272	\$1,379,503	\$6,525,441	\$876,361	\$3,402,876	\$19,103,950
Washington University School of Medicine, Bernard Becker Medical Library	58.00	\$2,162,905	\$265,040	\$1,349,849	\$229,813	\$523,172	\$4,265,739
Webster University, Eden Webster Library	18.00	\$1,219,969	\$3,215,809	\$3,737,484	\$106,659	\$277,762	\$5,341,874

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Wentworth Military Academy	1.50	\$24,000	\$1,350	\$5,640	\$9,350	\$2,000	\$40,990
William Jewell College, Charles F. Curry	15.69	\$343,009	\$63,935	\$178,664	\$90,344	\$54,108	\$666,125
William Woods University, Dulany Library	8.15	\$213,091	\$18,916	\$130,485	\$17,716	\$15,495	\$376,787
TOTALS	2,025.84	\$52,702,428	\$7,922,720	\$39,251,843	\$5,088,941	\$8,696,068	\$105,739,280
AVERAGES	27.38	\$712,195	\$107,064	\$530,430	\$68,769	\$117,514	\$1,428,909